

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Janesville Consortium**

State: **WI**

PJ's Total HOME Allocation Received: **\$4,777,114**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	82.80 %	99.41 %	10	96.45 %	2	1	
% of Funds Disbursed	75.73 %	94.95 %	10	87.93 %	9	6	
Leveraging Ratio for Rental Activities	0.69	3.64	9	4.73	16	13	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.96 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.61 %	76.34 %	10	70.15 %	24	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	93.75 %	76.96 %	2	80.67 %	74	80	
% of 0-30% AMI Renters to All Renters***	59.38 %	51.46 %	2	45.30 %	71	76	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	87.43 %	1	95.32 %	100	100	
Overall Ranking:			In State:	8 / 10	Nationally:	39	34
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,696	\$14,435		\$26,635	32 Units	9.00 %	
Homebuyer Unit	\$7,130	\$13,999		\$14,938	198 Units	55.80 %	
Homeowner-Rehab Unit	\$13,968	\$15,835		\$20,675	125 Units	35.20 %	
TBRA Unit	\$0	\$2,612		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Janesville Consortium WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,207	\$96,455	\$14,596
State:*	\$64,502	\$74,425	\$17,641
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ:	0.2 %
National Avg:	1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	84.4	89.4	80.0	0.0	Single/Non-Elderly:	59.4	40.9	24.0	0.0
Black/African American:	6.3	1.0	14.4	0.0	Elderly:	0.0	3.0	19.2	0.0
Asian:	6.3	1.0	0.0	0.0	Related/Single Parent:	18.8	23.7	27.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.3	24.2	22.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	15.6	8.1	7.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.8	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.1	8.1	4.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.3	41.4	36.0	0.0	Section 8:	9.4	0.0 [#]		
2 Persons:	15.6	17.2	23.2	0.0	HOME TBRA:	0.0			
3 Persons:	9.4	20.7	19.2	0.0	Other:	3.1			
4 Persons:	3.1	15.2	7.2	0.0	No Assistance:	87.5			
5 Persons:	3.1	2.5	8.0	0.0					
6 Persons:	12.5	3.0	4.0	0.0					
7 Persons:	0.0	0.0	2.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Janesville Consortium

State: WI

Group Rank: 39
 (Percentile)

State Rank: 8 / 10 PJs

Overall Rank: 34
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	54.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	93.75	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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